

Present: Mayor (via Zoom) William Peeler
Deputy Mayor Tim Healey
Trustees Lynn Dumar (arrived at 6:42 pm), Randy Wellman,
Scott Sprague
Clerk Treasurer Christine Kearns

Mayor Peeler Called Meeting to Order at 6:34 pm.

Mayor Peeler reviewed the budget with the board; Property Taxes stayed within the 2% tax cap, Personnel given 3% raises as shown, increased weekly hours for Code Enforcer from 10 to 15.

General Fund: \$539,355 Revenue, \$94,730 Fund balance, removed expense for playground equipment and grant writer, 2% increase in property taxes, tax rate \$9.2282 per 1000, may have to go above tax cap next year.

Water Fund: \$30,000 fund balance used to purchase radio read meters

Sewer Fund: Increase in rate from 2.75 to 3.20, no fund balance used

Total all funds: \$1,177,780

Trustee Dumar arrived at this point

Mayor Peeler recapped for Trustee Dumar

Resolution #11-2022 Adoption of 2022 – 2023 Budget

Offered by Mayor Peeler, Second by Trustee Wellman

To approve FY 2022 – 2023 Budget as presented

Tax Rate \$9.2282 per 1000 up \$0.15444 from last year

Water/Sewer rates same

Water: \$2.72/gal 0-20,000 gallons
\$2.61/gal 20,001 – 70,000 gallons
\$2.32/gal 70,001 and higher

Sewer: 3.20 x water rent

R&R fee \$55.00 per semi-annual billing

O&M fee \$42.00 per semi-annual billing

The question of adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows

Vote by Board of Trustees:

Name	Aye	Nay	Abstained	Absent
Mayor Peeler	X			
Trustee Dumar	X			
Trustee Healey	X			
Trustee Wellman	X			
Trustee Sprague	X			

Motion by Mayor Peeler, Second by Trustee Healey to enter executive session at 6:52 pm for reasons of negotiations, litigation, and personnel

Motion by Mayor Peeler, Second by Trustee Healey to leave executive session at 7:05 pm.

No action taken in executive session

Next meeting(s): Regular Monthly Meeting: Monday, May 9, 2022, 6:30 pm

Adjournment: Motion by Mayor Peeler, Second by Trustee Healey with all in favor at 7:05 pm

Respectfully submitted,

Christine Kearns
Clerk Treasurer